

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	258
Population	896,651

Service Consumption

Annual Passenger Miles	49,993,972
Annual Unlinked Trips	9,958,623
Average Weekday Unlinked Trips	32,791
Average Saturday Unlinked Trips	20,505
Average Sunday Unlinked Trips	9,176

Service Supplied

Annual Vehicle Revenue Miles	11,243,366
Annual Vehicle Revenue Hours	661,579
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	322
Base Period Requirement	137

Financial Information

Fare Revenues Earned \$8,713,525

Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$8,713,525
Local Funds	( 60%)	24,541,396
State Funds	( 11%)	4,616,446
Federal Assistance	( 4%)	1,424,904
Other Funds	( 3%)	1,283,817

Total Operating Funds Expended \$40,580,088

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	50,085
Federal Assistance	(100%)	18,187,455
Other Funds	( 0%)	0

Total Capital Funds Expended \$18,237,540

Summary of Operating Expenses

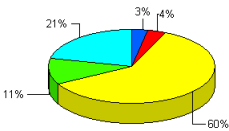
Salary, Wages and Benefits	\$26,211,396
Materials and Supplies	5,006,828
Purchased Transportation	4,925,494
Other Operating Expenses	4,422,570
<b>Total Operating Expenses</b>	<b>\$40,566,288</b>

Reconciling Cash Expenditures \$13,800

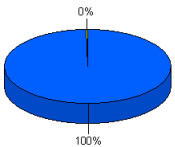
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	141	0	\$0	\$2,523,203	\$15,181,061	\$533,276	\$18,237,540
Demand Response	0	84	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>141</b>	<b>84</b>	<b>\$0</b>	<b>\$2,523,203</b>	<b>\$15,181,061</b>	<b>\$533,276</b>	<b>\$18,237,540</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,486,360	\$8,060,506	\$18,237,540	47,241,080	7,956,137	9,701,063	548,137	0.0	176	6.4	141	1.01	25%
Demand Response	\$5,079,928	\$653,019	\$0	2,752,892	3,287,229	257,560	113,442	N/A	146	0.0	84	N/A	74%

Performance Measures

Service Efficiency

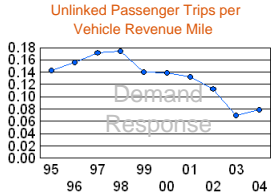
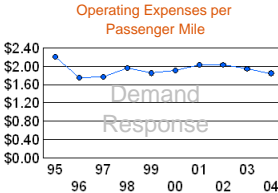
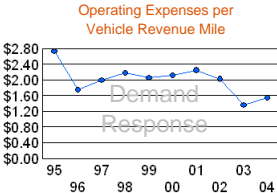
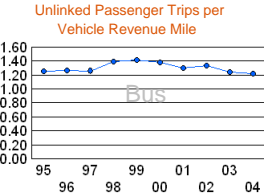
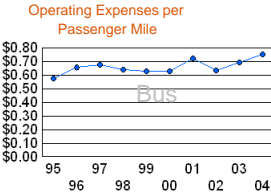
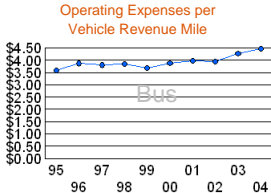
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.46	\$64.74
Demand Response	\$1.55	\$44.78

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$3.66
Demand Response	\$1.85	\$19.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	17.70
Demand Response	0.08	2.27



1 Excludes data for purchased transportation reported separately